



TORRANCE COUNTY
RESOLUTION # 2015-50
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Monday, November 9, 2015 did propose to authorize a budget increase in the FY 2015-16 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

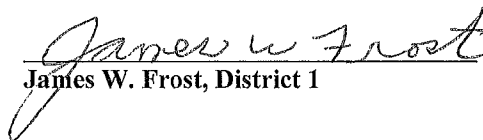
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

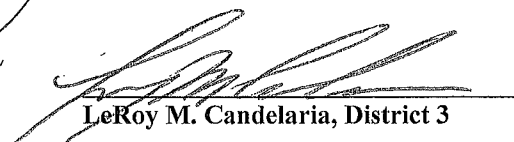
NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2015-16 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 25th day of November 2015.

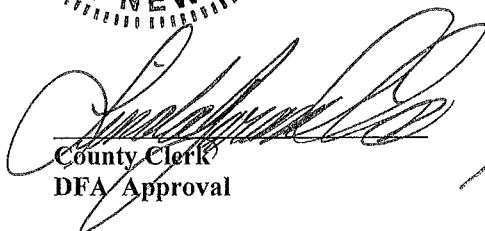
TORRANCE COUNTY COMMISSION

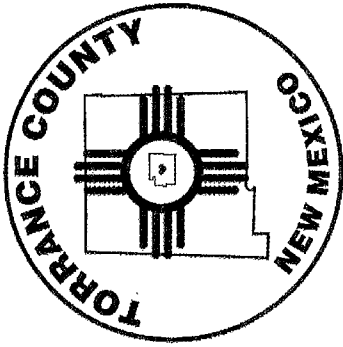

James W. Frost, District 1


Julia DuCharme, District 2


LeRoy M. Candelaria, District 3




County Clerk
DFA Approval

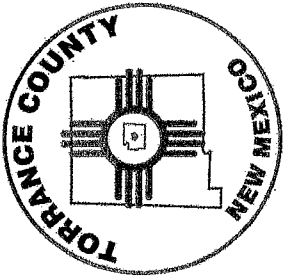


Torrance County
 Resolution 2015-
Budget Increase

Schedule A

November 25, 2015

Funding Source:				Revenue				Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount				
Sheriff	General Funds	401 0 1370	General Funds/Misc	\$ 4,286.58	401 50 2 2201	Vehicle Maint./repair	\$ 4,286.58				
TOTAL				\$ 4,286.58			\$ 4,286.58				



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department:

Sheriff

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$ Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
401-00-1370	General Funds/Misc	401-50-2201	Vehicle Maint/Repair	4,286.58

Reason for Budget Increase (Please attach documentation):
 Budget Increase is to cover the cost of Vehicle Repairs for a 2013 Dodge Ram Unit. The amount was paid to the County by the Insurance Company and now the County needs to pay the Vendor who did the work.
 Thank you.

Stephanie Delp

Signature

11/9/2015

Date